

**Interboro School District**  
**Glenolden Administration Building Renovation**  
**Budget & Milestone Schedule (DRAFT)**  
**updated - 10/18/2021**

Building Size                      8100 sf

Glenolden Admin Fitout	Budget	
Category	Add'n	Reno
General Requirements		\$ 21,000
Existing Conditions (inc. demo)		\$ 37,500
Concrete	\$ 29,200	\$ 11,700
Masonry	\$ 36,000	
Metals	\$ 23,500	\$ 15,000
Wood, Plastics & Composites	\$ 5,500	\$ 95,000
Thermal & Moisture Protection	\$ 41,100	\$ 130,700
Openings	\$ 15,200	\$ 156,300
Finishes	\$ 12,100	\$ 323,100
Specialties		\$ 25,000
Equipment		\$ 10,000
Furnishings		\$ 80,600
Conveying Equipment (Elevator)	\$ 125,000	
General Contractor - subtotals	\$ 287,600	\$ 905,900
<b>General Contractor</b>		<b>\$ 1,193,500</b>
General Requirements		\$ 55,000
Electrical		\$ 228,700
Communications		\$ 61,450
Safety & Security		\$ 73,350
<b>Electrical Contractor</b>		<b>\$ 418,500</b>
<b>Plumbing Contractor</b>		<b>\$ 209,500</b>
<b>HVAC Contractor</b>		<b>\$ 414,500</b>
<b>CONST COSTS - BLDG ONLY</b>		<b>\$ 2,236,000</b>
<b>Site Costs</b>		
Earthwork		\$ 100,000
Exterior Improvements		\$ 275,000
Utilities		\$ 145,000
<b>General Contractor</b>		<b>\$ 520,000</b>
Utilities		\$ 50,000
Site Lighting		\$ 30,000
<b>Electrical Contractor</b>		<b>\$ 80,000</b>
<b>SITE COSTS</b>		<b>\$ 600,000</b>
<b>TOTAL CONST COSTS - W/SITE</b>		<b>\$ 2,836,000</b>

Glenolden Admin Fitout	Budget
<b>Soft Costs</b>	
AEC Testing & Remediation (allowance)	\$ 20,000
Arch, Struct, Bldg Env & Fitout Design (3.5 Months)	\$ 95,300
Civil /LD Design	\$ 65,500
MEP Design	\$ 29,500
Bidding & Award Phase Administration (1.5 Monthss)	\$ 21,360
Construction Phase Oversight & Coordination (6 Months)	\$ 178,372
Utility Location Services (allowance)	\$ 5,000
Soil Infiltration Testing/Geotech (allowance)	\$ 10,000
Land Survey	\$ 6,500
Permits & Other Miscellaneous	\$ 50,000
Utility Connections	\$ 20,000
Inspection/Testing services (const tstg)	\$ 15,000
Testing, Adjusting & Balancing (TAB)	\$ 20,000
FFE (allowance)	\$ 80,000
Tech Equip	\$ 50,000
Legal	\$ 15,000
Insurance (Builders Risk)	\$ 15,000
<b>Total Soft Costs</b>	<b>\$ 696,532</b>
<b>PROJECT COSTS</b>	<b>\$ 3,532,532</b>
Inflation, Design & Const Contingency (10% of Const Costs)	\$ 283,600
<b>TOTAL PROJ COSTS w/ CONTINGENCY</b>	<b>\$ 3,816,132</b>

PROPOSED SCHEDULE		
Activity	Start	Finish
Survey	10/8/2021	11/8/2021
Stakeholder Input (4 weeks)	11/8/2021	12/6/2021
Design & Const Documentation	12/6/2021	3/11/2022
Bidding	3/11/2022	4/8/2022
Award (conditional)		4/20/2022
Submittals & Procurement (1 mo)	4/21/2022	5/20/2022
Interior Renovation	5/23/2022	9/23/2022
Addition Const	5/23/2022	11/18/2022
Parking Const	6/6/2022	11/18/2022