Interboro School District



Project Update
Capital Improvement Committee 1.31.23





Admin Update

- Budget
- Abatement
- 3 6-month project timeline
- Drop Off Pick up Glenolden School



Glenolden Administration Building Update

Interboro School District

Budget w/Actual Bids

Item Description	ctual Bids W/ Alternates	
General: Bancroft Construction	\$ 2,549,000	
HVAC: Moxie Mechanical		
Includes Alternate MC-1 ATC Controls by JCI	\$ 794,000	
Electrical: Yates Electrical Service	\$ 885,000	
Plumbing: Myco Mechanical	\$ 224,000	
Environmental: Plymouth Environmental	\$ 37,900	
Bid Totals	\$ 4,489,900	
Soft Costs		
All Project Design/CM Fees	\$ 730,000	
HazMat Air Clearance Consultant: AET, Inc (NTE)	\$ 12,500	
Builder's Risk Insurance	\$ 15,000	
Legal Costs	\$ 20,000	
Sanitary Tap-in Fee	\$ 30,000	
Water Tap-in Fee	\$ 30,000	
Approvals, Permits and Inspections	\$ 30,000	
Construction Testing: Earth Engineering, Inc.	\$ 25,000	
Printing, etc.	\$ 10,000	
Movable Furniture Fixtures and Equipment (FFE)	\$ 155,000	
Tech FFE	\$ 70,000	
New playground equipment	\$ 140,000	
Financing (not included at this time)		
Total Soft Cost Budget	\$ 1,267,500	
Construction Contingency	\$ 442,400	
Project Total	\$ 6,199,800	

Potential Permit Costs

General: Bancroft Construction	\$2,549,000		\$140,195	
GC sitework				
HVAC: Moxie Mechanical	S	794,000	\$	43,670
Electrical: Yates Electrical Service	S	885,000	\$	31,975
Plumbing: Myco Mechanical	\$	224,000	\$	12,450
Environmental Abatement: TBD	\$	37,500	\$	2,063
		\$ 230,35		230,353



Glenolden Administration Building Update



Abatement Work – Complete today!



Schedule Activities: 3-6 months

Feb: Mobilization & Demolition

• Mar: Layout, Underslab work, Site work

• Apr: Site work, Interior framing, MEP rough-ins, Exc. for Add'n

• May: RI's continue, Windows, Storm, Addition Fdn/Walls

June: Parking lot work at GES.

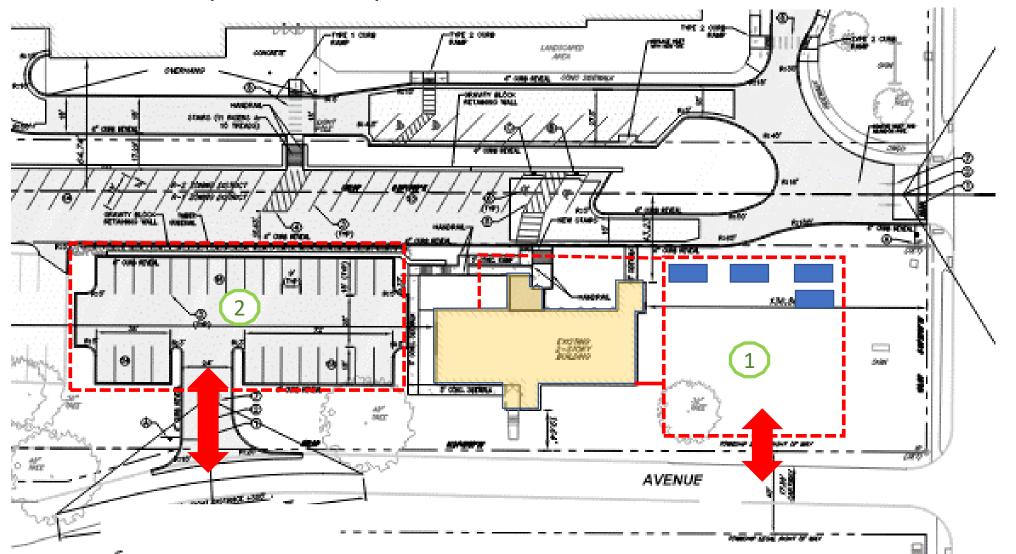


Glenolden Administration Building Update



Site Plan – Staging

Drop off & Pickup for GES: unaffected





High School Update

- Update on Bidding Activities
- 3-5 Month Project Timeline
- Update on Approvals, ZHB/PC/NPDES
- Sneak Peek at Future Building





High School Update



Schedule Activities: 3-6 months

Bidd	ling/Award Procurement Phase	12/5/2022	2/28/2023
	Advertise Project for 3 consecutive weeks (1/27, 1/30, 2/7)	1/27/2023	2/7/2023
	Bid packages ready for distribution - NLT		1/31/2023
	Mandatory Pre-Bid Conference		2/14/2023
	Issue RFP for Construction Testing, TAB		2/24/2023
	Submit drawings to Prospect Park for bldg code review		2/6/2023
	Construction Testing/TAB proposals due		3/9/2023
	Receive & Open Bids		3/9/2023
	Review Bids with Core Team and prepare recommendation to the Board	3/9/2023	3/14/2023
	Conditional Bid Award, Plancon F (Part C) and Plancon G at Board Mtg	3/13/2023	3/15/2023
	Deliver Executed Contracts and issue Notice to Proceed - NLT		3/31/2023
ALT	Conditional Bid Award, Plancon F (Part C) and Plancon G at Board Mtg	4/17/2023	4/19/2023
ALT	Deliver Executed Contracts and issue Notice to Proceed - NLT		4/20/2023

Start work NLT May 1, 2023





SCHEDULE

- Construction Phase: April 2023 August 2026
 - New Construction: Apr 2023 Aug 2024.
 - Renovation 1 June 2024 Dec 2024
 - Renovation 2 Dec 2024 Aug 2025
 - Renovation 3 June 2025 Dec 2025
 - Renovation 4 Dec 2025 Aug 2026
- Closeout Phase: Aug 2026 Oct 2026





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